

STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
 (For Off-Budgetary Funds)
 As of the Quarter Ending December 31, 2024
 (Absolute Value)

FAR No. 2-A


Department: Budgetary Support to Government Corporations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations

| Particulars | UACS CODE | Budget | | | Budget Utilization | | | | | Disbursements | | | | | Balances | | | |
|---------------------------|------------------|---------------------------|---|---------------------------|-----------------------------|----------|----------|----------|-------------------|---------------|-----------|-----------|-----------|------------|-------------------|---------------------------------------|----|----|
| | | Approved Budgeted Revenue | Adjustments (Transfer (To)/From, Realignment) | Adjusted Budgeted Revenue | 1st Q. | 2nd Q. | 3rd Q. | 4th Q. | Total | 1st Q. | 2nd Q. | 3rd Q. | 4th Q. | Total | Unutilized Budget | Unpaid Utilizations (10-15) = (17+18) | | |
| | | | | | Mar. 31 | Jun. 30 | Sep. 30 | Dec. 31 | | Mar. 31 | June 30 | Sep. 30 | Dec. 31 | | | 16= | 17 | 18 |
| 1 | 2 | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10=6+7+8+9 | 11 | 12 | 13 | 14 | 16= | 17 | 18 | | |
| Subsidies | 1101277 | | | | | | | | | | | | | | | | | |
| Operations | 3000000000000000 | | | | | | | | | | | | | | | | | |
| Locally-Funded Project(s) | 310101200000000 | | | | | | | | | | | | | | | | | |
| MOOE | | | | | ***NOT APPLICABLE*** | | | | | | | | | | | | | |


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Notes: